

Lucrative Investment Information



A Better Investment Plan For Future!



(A chance to participate global trading market)



Palm Oil Project Introduction

▪ INTRODUCTION

This investment plan is to provide an alternative investment opportunity for Malaysia and overseas potential investors to tap into the rich agricultural resources in Malaysia, to benefit all the investors, present and future.

• VISION

To become the leading investment consultant in the agricultural sector.

▪ MISSION

- *Participating the global commodity resources through strategic alliances*
- *Creating and sharing long-term wealth for all valued investors.*

▪ Goals

- A chance to participate global market trading.
- An alternative profitable investment plan.

▪ OUR STRATEGIES

- *Experienced & professional modern agricultural management.*
- *Analyse business models to maximise returns/profits to investors.*
- *Win-win situations for long term smart partnership.*

▪ Profitable Palm Oil Investment PROGRAMME

Those profitable investment programmes are allocated in different locations, including a joint venture agreement with State Government at Kelantan, Pahang, Perak, Sabah & Sarawak. We also participate in overseas countries like Indonesia, Philippine and other tropical countries in worldwide.

The management team has structured a very good deal for all investors, whereby the following key benefits are:-

1. Establish JV management company – State Government
2. Minimum ROI from 5% to >10% per annum, exclusive profit sharing.
3. Revenue collection up to 25 years/cycle.
4. Projected high COP price with coming from 3 to 4 years time.
5. Capital appreciation from physical assets.
6. Value added income inline with core product
7. Investment share is transferable



WHY OIL PALM ?

1. THE MOST PRODUCTIVE OIL CROP

- Based on 1 Ha of land:
- **Oil Palm** - 4.0 tons
- Soya Bean - 0.38 tons
- Rapeseed - 0.70 tons
- Sunflower - 0.45 tons

2. HIGH GLOBAL DEMAND/PRICE

- Demand outstrips supply
- Prices continue to rise
- Average annual increment rates from 6% -15%

3. IMPORTANCE TO MALAYSIA

- Malaysia - **41.3%** World Production (2008)
- 43 listed plantation companies
- Oil Palm contributed 5-6% of GDP
- Export value 2010 - RM 60 Billion
- Contributed 10% to Nation's economy in 2010



General Palm Oil Plantation Information

- 1 acre is generally planted with 55 palms.
- 1 hectare is generally planted with 135 palms.
- 1 acre of mature palm can generally produce an average 0.8 MT of Fresh Fruit Bunch/month.
- 1 hectare of mature palm can generally produce an average 2 MT of Fresh Fruit Bunch/Month.
- 1 Metric Ton (MT) of Fresh Fruit Bunch (FFB) can generally produce 200 kg or 20% of Crude Palm Oil (CPO) and 50kg or 5% of Kernel.

Projection of Net Income From 10,500 Acres

- Location: Kuala Kerai main road, besides Gua Musang
- Land Size : 10,500acre
- Tenure : Lease of 50 + 30 years from Yayasan Islam Kelantan
- Current status: 1,200 acres planted with rubber (3 – 4 years)
4,500 acres logged and cleared
4,800 acres not log and untouched

Total Cost Paid Up-To-Date:

• Deposit to land office	RM 95,850.00
• Contribution to state government	RM 2,926,157.00
• Boundary Survey	RM 76,000.00
Total	RM 3,782,007.00

Projection of Plantation Development Cost

- Facilities: Office, Store, Vehicle, Tractors, Gensets, Machinery & etc.
- Manpower : Equipment staffs & Labour Quarters.
- Total Land Size: 10,500 acres

Total Development Cost :

• Land Acquisition @ RM 3,700/acre	RM 38,850,000.00
• Plantation Development & Supporting Facilities @ RM 9,000 X 9,300acrea (1,200 acres planted with rubber)	RM 83,700,000.00
Total	RM 122,550,000.00

Palm Oil Investment Plan Proposal

- Anchor Investor: Minimum 3
- Land allocated: Total 2,900 acres/anchor investor
- 1st Land allocated: Special 500 acres for anchor investor
- 2nd Land allocated: Another 600 acres for early bird or family member
- 3rd Land allocated: Additional 1,800 acre for public offer
- ROI: 5% for 1st to 4th year for Public Investor
- ROI: >8% from 5th year onward to 25th year
- ROI variation factor: Global CPO Price & Yield/Acre
- Replantation work: Every 25 years/cycle

Investment Offer Period:-

• 600 acres X RM 8,000 (1 month) for anchor investor	RM 4,800,000.00
• 500 acres X RM 13,000 (2 months) for early bird	RM 6,500,000.00
• 1,800 acres X RM 18,800 (12 months) for public offer	RM 33,840,000.00
Total	RM 45,140,000.00

Note:-

- Sales Commission: RM 500/acre from public offer
- Legal & administration fees: RM 300/acre

Break Down Operating Cost

- Project average yield: 0.8 MT/Acre/Month
- Fresh Fruit Bunch (FFB) cost: 1/5 of CPO price

Projected net income based on global CPO price: RM 3200/MT

Item	Break Down Item	Expenses	Measurement Unit
1	Harvesting	RM 50.00	MT FFB
2	Transportation	RM 30.00	MT FFB
3	Manpower	RM 35.00	MT FFB
4	Fertilizer & Labour Cost	RM 145.00	Acre/Month
5	Weeding & Pruning	RM 25.00	Acre/Month
6	Road work & Drainage	RM 20.00	Acre/Month
7	Miscellaneous	RM 10.00	Acre/Month
8	Total	~RM 315.00	MT FFB

Return of Investment Calculation Based On Monthly FFB Yield/Acre Projection

- Minimum average yield requirement: 0.8 MT/Acre/Month
- Fresh Fruit Bunch (FFB) cost: 1/5 of CPO price

Projection net income based on global CPO price: RM 3300/MT

CPO Price	Monthly FFB Yield/Acre	Gross Income/acre	FFB Production Cost/Acre	Net Income/acre	Yearly Projected Net Income/acre	ROI
RM 3,300.00	0.2	RM 132.00	RM 223.00	- RM 91.00	-RM 1,092.00	-5.81%
RM 3,300.00	0.4	RM 264.00	RM 246.00	RM 18.00	RM 216.00	1.15%
RM 3,300.00	0.6	RM 396.00	RM 269.00	RM 127.00	RM 1,524.00	8.11%
RM 3,300.00	0.8	RM 528.00	RM 292.00	RM 236.00	RM 2,832.00	15.06%
RM 3,300.00	1	RM 660.00	RM 315.00	RM 345.00	RM 4,140.00	22.02%

Return of Investment Calculation Based On Global Crude Palm Oil (CPO) Price Projection

- Project average yield: 0.8 MT/Acre/Month
- Fresh Fruit Bunch (FFB) cost: 1/5 of CPO price

Projection net income based on 0.8 MT/Acre/Month

CPO Price	Monthly FFB Yield/Acre	Gross Income/acre	FFB Production Cost/Acre	Net Income/acre	Yearly Projected Net Income/acre	ROI
RM 2,600.00	0.8	RM 416.00	RM 292.00	RM 124.00	RM 1,488.00	7.91%
RM 2,800.00	0.8	RM 448.00	RM 292.00	RM 156.00	RM 1,872.00	9.96%
RM 3,000.00	0.8	RM 480.00	RM 292.00	RM 188.00	RM 2,256.00	12.00%
RM 3,200.00	0.8	RM 512.00	RM 292.00	RM 220.00	RM 2,640.00	14.04%
RM 3,400.00	0.8	RM 544.00	RM 292.00	RM 252.00	RM 3,024.00	16.09%
RM 3,600.00	0.8	RM 576.00	RM 292.00	RM 284.00	RM 3,408.00	18.13%
RM 3,800.00	0.8	RM 608.00	RM 292.00	RM 316.00	RM 3,792.00	20.17%
RM 4,000.00	0.8	RM 640.00	RM 292.00	RM 348.00	RM 4,176.00	22.21%

Global Palm Oil Demand Factors

- **Over 85% palm oil is consumed in development world at present where rising populations and income fuelling demand base on the trend towards higher colorific (“Western style”) diets.**
- **WHO is concerned about trans-fatty acids in food also key factor leading to the increase of palm oil demand.**
- **Demand is affected in the development world by shift towards meeting bio-fuel target 10% in EU 2012 and 20% in USA 2022**

OUR COMMITMENTS



- Enjoy minimum assured returns for over 25 years



- Guaranteed option to redeem after 4th year



- Investment plan is transferable



- Experienced & Professional modern palm oil plantation management



- Capital Appreciation



- Reinvestment strategy for continuous income

A Global Sustainable Commodity Product

Players in the Sustainable Palm Oil Supply Chain



FREQUENTLY ASK QUESTION (FAQ)

1. Is this investment programme similar to other palm oil investment scheme?

Although there are some similarities, our programme offers better values. You could check and compare.

2. Where my ROI calculation from?

According to our ROI calculation in the previous slides, the ROI is based on the global CPO price, and harvesting yield. The higher the better!

3. Who can join in this palm oil investment program?

Any one who is interested in palm oil investment plan with age 18 and above.

4. How long for this palm oil investment Program can go along?

The palm oil investment program can go along as long as the land's tenure period is valid and renewal if applicable .

5. Is this investment plan is transferable?

Yes. It is a transferable investment plan. However, all the transaction fees will be born by the transferer.

6. Is it allowed any foreigner join in this palm oil investment programs?

Yes. As long as the foreign investors compliance with Malaysia foreign investment plan requirement.

Thank For Your Attention

**A Daily Dose of Vitamins
From A Cooking Oil
= A Daily Income From
Global Commodity Market**



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